

Appendix 1 – breakdown of schools due to receive funding from 2018/19 pupil growth contingency fund

School	Amount £	Funding criteria	Funding start date	Funding end date (up to and including)
Planned expansions / or bulge years				
Dunkirk Primary	36,841	Staffing / utilities	Sept 2012	Sept 2018
Fernwood Primary	36,841	Staffing / utilities	Sept 2015	Sept 2021
Forest Fields Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
Glade Hill Primary	36,841	Staffing / utilities	Sept 2016	Sept 2022
Glade Hill Primary	30,555	Teacher (full year)	Sept 2016	Sept 2018
Huntingdon Primary	36,841	Staffing / utilities	Sept 2015	Sept 2020
Mellers Primary	36,841	Staffing / utilities	Sept 2016	Sept 2022
Middleton Primary	36,841	Staffing / utilities	Sept 2015	Sept 2021
Victoria Primary Academy	36,841	Staffing / utilities	Sept 2012	Sept 2018
Rufford Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
South Wilford	36,841	Staffing / utilities	Sept 2015	Sept 2021
Sycamore Primary Academy	36,841	Staffing / utilities	Sept 2013	Sept 2018
In year admissions				
Seely Primary	17,824	Teacher	April 2017	April 2018
Sub total	453,630			
Classroom set up				
Fernwood Primary	8,000	Classroom set up x1	Sept 2015	Sept 2021
Glade Hill Primary	8,000	Classroom set up x1	Sept 2016	Sept 2022
Glenbrook Academy	8,000	Classroom set up x1	Sept 2014	Sept 2019
Heathfield Primary	16,000	Classroom set up x2	Sept 2015	Sept 2020
Huntingdon Primary	8,000	Classroom set up x1	Sept 2015	Sept 2020
Mellers Primary	8,000	Classroom set up x1	Sept 2016	Sept 2019

Middleton Primary	8,000	Classroom set up x1	Sept 2015	Sept 2021
Victoria Primary Academy	8,000	Classroom set up x1	Sept 2014	Sept 2018
Rufford	8,000	Classroom set up x1	Sept 2013	Sept 2019
South Wilford	8,000	Classroom set up x1	Sept 2015	Sept 2021
Sub total	88,000			
Additional funding for academies to fund full financial years (April '18 – August '18)				
Glenbrook	26,315	Staffing / utilities	Apr-2014	Apr-2018
Huntingdon	26,315	Staffing / utilities	Apr-2016	Apr-2021
Victoria	26,315	Staffing / utilities	Apr-2015	Apr-2019
Rosslyn	24,440	Staffing	Apr-2015	Apr-2018
South Wilford	26,315	Staffing / utilities	Apr-2016	Apr-2022
Sycamore	26,315	Staffing / utilities	Apr-2014	Apr-2019
Sub total	156,015			
Total committed spend	697,645			
Contingency	450,000			
Total	1,147,645			